

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: July 6, 2004

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 7-20-04 AR No. 2004- 172


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX MILLION ONE HUNDRED FORTY-EIGHT THOUSAND DOLLARS (\$6,148,000) FROM THE UNITED STATES FOREST SERVICE TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND PREPARE FOR AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the sum of Six Million One Hundred Forty-Eight Thousand Dollars (\$6,148,000) is hereby appropriated from the United States Forest Service to the Federal Categorical Grants Fund (241) to support continuing hazardous fuels reduction efforts, and prepare for and mitigate wildfire hazards in the Municipality of Anchorage.

Section 2: That this Resolution shall be effective immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of July, 2004.


Chair

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION
Anchorage Fire Department: \$6,148,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 532 -2004

Meeting Date: July 6, 2004

From: Mayor
Subject: Appropriation of a grant from the United States Forest Service for hazardous fuels removal and mitigation of wildfire risk in the MOA

The Administration requests appropriation of Six Million One Hundred Forty-Eight Thousand Dollars (\$6,148,000) from the United States Forest Service (USFS) to the Anchorage Fire Department to the Federal Categorical Grants Fund (241) for hazardous fuels removal and to prepare and mitigate for wildfire risk.

The Municipality of Anchorage, has received Six Million One Hundred Forty-Eight Thousand Dollars from the USFS to continue its wildfire mitigation program from summer of 2004 through 2006. Funding breakdown includes continuing the:

- two forester and forestry program assistant positions;
- public land hazardous fuel load removal and mitigation;
- neighborhood and homeowner assistance programs;
- public education and prevention efforts;
- evacuation planning and egress/access improvements;
- pre-positioning wildfire initial attack helicopter and fire suppression crew resources during periods of high fire danger; and
- upgrade of wildfire response and equipment capacity of AFD and three volunteer fire departments.

The applicable budget detail is as follows:

<u>REVENUE</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
241-33513G-9331	Federal Grant Revenues-Direct	\$4,173,000
241-33514G-9331	Federal Grant Revenues-Direct	\$1,975,000
	TOTAL	\$6,148,000

<u>EXPENDITURE</u>		
241-33513G-1101	Salaries & Wages	\$ 550,000
241-33513G-1201	Overtime without benefits	212,000
241-33513G-1401	Benefits	120,000
241-33513G-6145	General Liability	500
241-33513G-6147	Worker's Compensation	5,000
241-33513G-3104	One-time Professional Services	1,932,000
241-33513G-6352	Fire Suppression	600,000

23	241-33514G-6110	Cash Receipts	
26	241-33514G-6110	PS Support	<u>17,250</u>
27		TOTAL	\$1,975,000
28			
29		TOTAL	\$6,148,000

31 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2004- 172 APPROPRIATING
 32 SIX MILLION ONE HUNDRED FORTY-EIGHT THOUSAND DOLLARS (\$6,148,000) FROM
 33 THE UNITED STATES FOREST SERVICE TO THE FEDERAL CATEGORIAL GRANT FUND
 34 (241) TO PROVIDE WILDFIRE MITIGATION BY HAZARDOUS FUELS REMOVAL AND
 35 WILDFIRE MITIGATION.

36
 37 Prepared by: John Fullenwider, Chief, Anchorage Fire Department

38 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

39 241-33513G-9331 BP2004 \$4,173,000

40 241-33514G-9331 BP2004 \$1,975,000

41 (Federal Grant Revenues)

42 Concur: Denis C. LeBlanc., Municipal Manager

43 Respectfully submitted: Mark Begich, Mayor

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Content Information**Content ID :** 001927**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** wildfire mitigation**Author:** westonmr**Initiating Dept:** AFD**Description:** appropriation of funding for wildfire program from USFS**Keywords:** wildfire**Date Prepared:** 6/17/04 1:30 PM**Director Name:** Chief Fullenwider**Assembly Meeting Date** 07/06/04
MM/DD/YY:**Public Hearing Date MM/DD/YY:** 07/20/04

2004 JUN 25 PM 1:40
CLERK'S OFFICE
M.O.A.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/17/04 1:34 PM	Checkin	westonmr	Public	001927
AFD_SubWorkflow	6/17/04 1:39 PM	Approve	fullenwiderjh	Public	001927
OMB_SubWorkflow	6/17/04 5:39 PM	Approve	pearcydl	Public	001927
FundsAppropWorkflow	6/21/04 4:55 PM	Reject	sinzje	Public	001927
FundsAppropWorkflow	6/22/04 8:34 AM	Checkin	westonmr	Public	001927
AFD_SubWorkflow	6/22/04 9:31 AM	Approve	fullenwiderjh	Public	001927
OMB_SubWorkflow	6/22/04 2:20 PM	Approve	pearcydl	Public	001927
Finance_SubWorkflow	6/25/04 10:16 AM	Approve	wiltsep	Public	001927
MuniManager_SubWorkflow	6/25/04 10:21 AM	Approve	leblancdc	Public	001927
MuniMgrCoord_SubWorkflow	6/25/04 11:41 AM	Approve	katkusja	Public	001927

CONSENT AGENDA - INTRODUCTION